

Throughput Volume (YTD April 2024)

| Container Terminal Volume ('000 TEU) | 2024 | | 2023 | | YTD vs YTD % Change | 2023 | 2022 | 2021 |
|---|---------------|---------------|---------------|---------------|------------------------|----------------|----------------|----------------|
| | Apr-24 | YTD | Apr-23 | YTD | | | | |
| Pearl River Delta | 1,561 | 5,884 | 1,358 | 5,104 | 15.3% | 17,345 | 18,208 | 18,622 |
| Western Shenzhen | 1,149 | 4,269 | 934 | 3,522 | 21.2% | 12,311 | 12,078 | 11,482 |
| SCCT <note 1> | 1,094 | 4,089 | 907 | 3,417 | 19.7% | 11,889 | 11,513 | 10,669 |
| CMPS | 55 | 180 | 27 | 105 | 71.4% | 422 | 565 | 813 |
| Hong Kong | 342 | 1,359 | 341 | 1,304 | 4.2% | 4,155 | 4,849 | 5,654 |
| Others in PRD | 70 | 256 | 83 | 278 | -7.9% | 879 | 1,281 | 1,486 |
| CKRTT | 70 | 256 | 83 | 278 | -7.9% | 879 | 871 | 1,028 |
| Shunde <note 2> | 0 | 0 | 0 | 0 | - | 0 | 410 | 458 |
| Yangtze River Delta | 4,181 | 16,637 | 4,272 | 16,377 | 1.6% | 50,817 | 50,474 | 50,439 |
| SIPG | 4,181 | 16,637 | 4,028 | 15,485 | 7.4% | 49,158 | 47,300 | 47,032 |
| Ningbo Daxie | 0 | 0 | 244 | 892 | -100.0% | 1,659 | 3,174 | 3,407 |
| Bohai Rim | 2,833 | 10,372 | 2,550 | 9,227 | 12.4% | 30,310 | 28,727 | 27,091 |
| Liaoning Port <note 3> | 1,044 | 3,977 | 935 | 3,390 | 17.3% | 11,438 | 10,897 | 9,906 |
| Qingdao | 1,078 | 3,814 | 899 | 3,396 | 12.3% | 10,650 | 9,349 | 8,543 |
| Tianjin | 711 | 2,581 | 716 | 2,441 | 5.7% | 8,222 | 8,481 | 8,642 |
| Other regions in Mainland China and Taiwan | 400 | 1,529 | 373 | 1,470 | 4.0% | 4,941 | 5,244 | 5,318 |
| Shantou | 135 | 487 | 118 | 472 | 3.2% | 1,644 | 1,630 | 1,800 |
| Zhangzhou | 32 | 133 | 25 | 100 | 33.0% | 356 | 332 | 267 |
| Zhanjiang | 104 | 388 | 89 | 376 | 3.2% | 1,271 | 1,234 | 1,222 |
| Taiwan - Kaohsiung | 129 | 521 | 141 | 522 | -0.2% | 1,670 | 2,048 | 2,029 |
| CMPort - Mainland China, HK and Taiwan | 8,975 | 34,422 | 8,553 | 32,178 | 7.0% | 103,413 | 102,653 | 101,470 |
| CMPort - Others | 3,104 | 12,090 | 2,792 | 10,751 | 12.5% | 34,064 | 33,877 | 33,570 |
| CICT - Sri Lanka - Colombo | 272 | 1,177 | 251 | 1,026 | 14.7% | 3,248 | 3,215 | 3,060 |
| TCP - Brazil - Paranaguá | 136 | 509 | 98 | 370 | 37.6% | 1,253 | 1,156 | 1,101 |
| LCT - Togo - Lomé | 125 | 513 | 132 | 532 | -3.6% | 1,601 | 1,603 | 1,626 |
| TICT - Nigeria - Lagos | 21 | 94 | 21 | 89 | 5.6% | 317 | 300 | 320 |
| PDSA - Djibouti | 108 | 430 | 64 | 247 | 74.1% | 887 | 635 | 692 |
| Kumport - Turkey - Istanbul | 109 | 409 | 118 | 446 | -8.3% | 1,317 | 1,209 | 1,248 |
| Terminal Link - estimates | 2,333 | 8,958 | 2,108 | 8,041 | 11.4% | 25,441 | 25,759 | 25,523 |
| CMPort Total | 12,079 | 46,512 | 11,345 | 42,929 | 8.3% | 137,477 | 136,530 | 135,040 |

| Bulk Cargo Volume ('000 Tonnes) | 2024 | | 2023 | | YTD vs YTD % Change | 2023 | 2022 | 2021 |
|---------------------------------|---------------|----------------|---------------|----------------|------------------------|----------------|----------------|----------------|
| | Apr-24 | YTD | Apr-23 | YTD | | | | |
| CMPS | 571 | 3,024 | 704 | 2,867 | 5.5% | 8,330 | 10,603 | 10,561 |
| CKRTT | 631 | 2,000 | 282 | 1,143 | 75.0% | 3,987 | 4,248 | 3,172 |
| Shunde | 0 | 0 | 0 | 0 | - | 0 | 6,271 | 5,188 |
| SIPG | 7,850 | 27,800 | 7,500 | 27,030 | 2.8% | 84,010 | 78,170 | 82,388 |
| Shantou | 382 | 1,205 | 531 | 1,625 | -25.8% | 4,616 | 3,814 | 3,461 |
| Zhangzhou - ZCMP | 802 | 2,606 | 887 | 2,807 | -7.2% | 9,166 | 8,383 | 8,682 |
| Zhangzhou - ZCMG | 569 | 1,469 | 519 | 1,818 | -19.2% | 6,196 | 6,075 | 5,648 |
| Zhanjiang | 8,108 | 29,565 | 9,620 | 29,459 | 0.4% | 94,450 | 83,139 | 95,541 |
| Qingdao - QQTU | 1,509 | 4,883 | 1,218 | 4,505 | 8.4% | 13,922 | 13,638 | 17,651 |
| Qingdao - Dongjiakou | 6,440 | 26,104 | 6,237 | 24,948 | 4.6% | 74,637 | 72,211 | 65,594 |
| Liaoning Port <note 3> | 19,299 | 80,502 | 18,458 | 78,671 | 2.3% | 251,266 | 254,424 | 262,562 |
| CMPort - Mainland China | 46,161 | 179,158 | 45,956 | 174,873 | 2.5% | 550,580 | 540,976 | 560,448 |
| HIPG - Sri Lanka - Hambantota | 182 | 923 | 70 | 525 | 75.8% | 2,456 | 1,294 | 1,555 |
| PDSA - Djibouti | 364 | 1,416 | 293 | 1,275 | 11.1% | 4,011 | 4,086 | 4,548 |
| Kumport - Turkey - Istanbul | 25 | 153 | 32 | 129 | 86.7% | 448 | 145 | 107 |
| Terminal Link - estimates | 178 | 634 | - | - | - | - | - | - |
| CMPort Total | 46,910 | 182,284 | 46,351 | 176,802 | 3.1% | 557,495 | 546,501 | 566,658 |

Note 1: Included SCT, CCT, MCT and Haixing, representing all international volume at W.SZ.

Note 2: CMPH transferred its equity interest in Shunde to CMPG in Dec 2022.

Note 3: Dalian Port completed the merger with Yingkou Port and renamed as Liaoning Port in Jan 2021.